

2022 St Albans Expenses												
	Administrative - 110	Capital Outlay - 760	Emergency Medical Services - 230	Fire Protection - 220	Highways - 330	Interest - 830	Note Principal Payment - 820	Other - 190	Other - 390	Zoning - 130	SubTotal	Object (below)
Advertising - 345	\$1,514.82										\$1,514.82	Advertising - 345
Buildings - 720		\$32,760.67									\$32,760.67	Buildings - 720
Compensation of Board and Commission Members - 150										\$2,292.84	\$2,292.84	Compensation of Board and Commission Members - 150
Electricity - 351				\$11,262.51				\$1,807.40			\$13,069.91	Electricity - 351
Improvement of Sites - 730		\$3,833.34									\$3,833.34	Improvement of Sites - 730
Interest Payments - 830						\$40,980.44					\$40,980.44	Interest Payments - 830
Machinery, Equipment and Furniture - 740		\$33,466.01									\$33,466.01	Machinery, Equipment and Furniture - 740
Medicare - 213	\$1,922.73			\$7,688.00							\$9,610.73	Medicare - 213
Natural Gas - 353				\$7,169.82				\$3,214.92			\$10,384.74	Natural Gas - 353
Office Supplies - 410	\$203.69										\$203.69	Office Supplies - 410
Ohio Police and Fire Pension Fund - 215								\$22,680.00			\$22,680.00	Ohio Police and Fire Pension Fund - 215
Ohio Public Employees Retirement System - 211	\$21,544.14										\$21,544.14	Ohio Public Employees Retirement System - 211
Operating Supplies - 420				\$23,872.28	\$55,420.36						\$79,292.64	Operating Supplies - 420
Other - Insurance and Bonding - 389	\$70,064.61				\$49,607.54						\$119,672.15	Other - Insurance and Bonding - 389
Other - Other Expenses - 599	\$82,224.64			\$120,340.34	\$114,280.56						\$316,845.54	Other - Other Expenses - 599
Other - Salaries - 190			\$107,220.05	\$412,956.45	\$81,658.72						\$601,835.22	Other - Salaries - 190
Other - Utilities - 359				\$4,537.76							\$4,537.76	Other - Utilities - 359
Principal Payments - Notes - 820							\$31,264.25				\$31,264.25	Principal Payments - Notes - 820
Repairs and Maintenance - 323				\$5,655.52	\$291,315.06						\$296,970.58	Repairs and Maintenance - 323
Salaries - Trustees - 111	\$29,367.04				\$10,754.96						\$40,122.00	Salaries - Trustees - 111
Salary - Township Fiscal Officer - 121	\$23,413.00										\$23,413.00	Salary - Township Fiscal Officer - 121
Social Security - 212				\$25,889.31							\$25,889.31	Social Security - 212
Tax Collection Fees - 314				\$40.25							\$40.25	Tax Collection Fees - 314
Telephone - 341								\$1,286.26			\$1,286.26	Telephone - 341
Water and Sewage - 352				\$1,291.21				\$646.60			\$1,937.81	Water and Sewage - 352
Workers' Compensation - 230	\$895.00			\$7,745.50	\$843.00						\$9,483.50	Workers' Compensation - 230
SubTotal	\$231,149.67	\$70,060.02	\$107,220.05	\$628,448.95	\$603,880.20	\$40,980.44	\$31,264.25	\$22,680.00	\$6,955.18	\$2,292.84	\$1,744,931.60	
Department (right)	<i>Administrative - 110</i>	<i>Capital Outlay - 760</i>	<i>Emergency Medical Services - 230</i>	<i>Fire Protection - 220</i>	<i>Highways - 330</i>	<i>Interest - 830</i>	<i>Note Principal Payment - 820</i>	<i>Other - 190</i>	<i>Other - 390</i>	<i>Zoning - 130</i>		